



Mark Young
President / Trustee
December '27

Page Baldwin Jr.
Trustee
December '27

Matt Gause
Trustee
December '25

Richard Harris
Trustee
December '25

Marshall Cook
Trustee
December '25

Eric Nagy, PE
General Manager

AGENDA

Meeting of the Reclamation District 2084 Board of Trustees

Thursday, November 6th, 2025
9:00 am

Larsen Wurzel and Associates, Inc.
2450 Venture Oaks Way Suite 240, Sacramento, CA 95833

Alternative Location:
Office of Page Baldwin, Jr.
3348 Liberty Island Road
Rio Vista, CA 94571

NOTICE TO THE PUBLIC

For Virtual Public Access:
Meeting Link (via Microsoft Teams):

[Click here to join the meeting](#)

Call in: 1-469-294-4078

Meeting number/access code: 944 497 73#

Any member of the public appearing virtually may speak during Public Comment. Reclamation District No. 2084 will use best efforts to swiftly resolve requests for reasonable modifications or accommodations with individuals with disabilities, consistent with the Americans with Disabilities Act, and resolving any doubt whatsoever in favor of accessibility.

1. Call to Order

2. Roll Call and Opening Remarks

3. Public Comment (New Business)

This is an opportunity for members of the public to directly address the Board on subject matter not on the agenda within the jurisdiction of the Board.

4. Agenda Approval (Action)

5. Consent Items (Action)

- a. Approval of Meeting Minutes from August 15th, 2025

Enclosure 1: Agenda Item 5.a – Meeting Minutes

6. Board Items (Action item unless otherwise noted)

- a. Approve Trustee Compensation Policy

Enclosure 2: Agenda Item 6.a – RD 2084 Trustee Compensation Policy

- b. Approve meeting location and dates for Calendar Year 2026

Enclosure 3: Agenda Item 6.b – Meeting Calendar for Calendar Year 2026

- c. Update on District elections (Informational)

7. Operations and Maintenance Update (Action Item unless otherwise noted)

- a. Update from MBK Engineers (Informational)

Enclosure 4: Agenda Item 7.a – MBK Engineer’s Report

- b. Ongoing Maintenance Items (Informational)

- c. Presentation on Basin Group MAC by Brenna Howell

8. Financial Management (Informational/Action)

- a. Fiscal Year 2024/2025 Budget Actuals

Enclosure 5: Agenda Item 8.a – FY24/25 Actuals

- b. October Financial Manager’s Report (Informational)

Enclosure 6: Agenda Item 8.b – Financial Manager’s Report

9. Little Egbert Project Update (Informational Only)

10. Other Reports (Informational Only)

Trustee Report(s)

General Manager’s Report

Counsel Report (if needed)

11. Adjourn

The next regular Board Meeting is set for December 4th, 2025 at 9:00am

- Any documents related to agenda items that are made available to the Board before the meeting will be available for review by the public by contacting info@rd2084.org.
- If you need reasonable accommodation due to a disability, please contact info@rd2084.org at least 48 hours in advance of the meeting. This contact information may also be used for any questions you may have.
- Public comments are generally limited to three (3) minutes but may be more or less at the discretion of the Board.
- The Board may consider the agenda items listed above in a different order at the meeting, pursuant to the determination of the Board Chair. All items appearing on this agenda, whether or not listed expressly for action, may be deliberated upon and subject to action at the discretion of the Board.

ENCLOSURE 1

AGENDA ITEM 5.a



Mark Young
President / Trustee
December '27

Page Baldwin Jr.
Trustee
December '27

Matt Gause
Trustee
December '25

Richard Harris
Trustee
December '25

Marshall Cook
Trustee
December '25

Eric Nagy, PE
General Manager

MINUTES

Meeting of the Reclamation District 2084 Board of Trustees

Friday, August 15th, 2025
9:00 am

Larsen Wurzel and Associates, Inc.
2450 Venture Oaks Way Suite 240, Sacramento, CA 95833

NOTICE TO THE PUBLIC

For Virtual Public Access:
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Call in: 1-469-294-4078

Meeting number/access code: 944 497 73#

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1. Call to Order

The meeting was called to order at 9:03am. President Young presided.

2. Roll Call and Opening Remarks

Trustees Present: Mark Young, President
Marshall Cook
Matt Gause

3. Public Comment (New Business)

There was no public comment.

4. Agenda Approval (Action)

Trustee Cook moved to approve the agenda.

Trustee Gause seconded and it passed by unanimous vote of Trustees present.

AYES: Cook, Gause, Young

NOES: (none)

ABSTAIN: (none)

RECUSE: (none)

5. Consent Items (Action)

- a. Approval of Meeting Minutes from June 5th, 2025

Enclosure 1: Agenda Item 5.a – Meeting Minutes

Trustee Cook moved to approve consent items.

Trustee Gause seconded and it passed by unanimous vote of trustees present.

AYES: Cook, Gause, Young

NOES: (none)

ABSTAIN: (none)

RECUSE: (none)

6. Board Items (Action item unless otherwise noted)

a. Compensation Policy Update (Informational)

Staff provided an update on the District's compensation policy. Staff intends to bring a revised policy for consideration at the next staff meeting.

b. Little Egbert Joint Powers Agency Adopted FY25/26 Budget (Informational)

Enclosure 2: Agenda Item 6.b – LEJPA FY25/26 Budget

Staff provided an overview of the FY25/26 budget adopted by LEJPA, including estimates for reimbursement to the District.

c. Approve Resolution 2025/26-01 calling for an all-mailed ballot election

Enclosure 3: Agenda Item 6.c – Resolution 2025/26 – 01

Trustee Gause moved to approve Resolution 2025/26-01.

Trustee Cook seconded and it passed by unanimous vote of Trustees present.

AYES: Cook, Gause, Young

NOES: (none)

ABSTAIN: (none)

RECUSE: (none)

7. Operations and Maintenance Update (Action Item unless otherwise noted)

a. Update from MBK Engineers (Informational)

Enclosure 4: Agenda Item 7.a – MBK Engineer's Report

b. Ongoing Maintenance Items (Informational)

Engineer Moncrief gave an updated on District Operations and Maintenance.

The FEMA/CalOES reimbursement is expected within 6-8 weeks. There will be some additional payment request forms and Final closeout documents for signature.

The subventions program Fiscal Year has ended. Tina and Nichole will begin putting together the reimbursement submittal.

There is \$340,000 identified for the District this year. There is fiscal capacity for routine maintenance and seepage project, if desired. There is also a sinkhole repair that could be completed for under \$25,000 to shore up the waterside. The General Manager could authorize this repair.

Yolo County is funding the Flood Safety Plan Update which will include up to date Emergency Operation Plan and Flood Contingency Map. There is a new opportunity for the District to engage with other regional agencies, as part of the new Basin Multi-Agency Coordination concept. The Basin Group MAC will work together to support emergency response and on local outreach with county/state/federal agencies to have a stronger local voice. The Board directed MBK to arrange for a presentation at the next Board meeting.

8. Financial Management (Informational/Action)

a. Final Fiscal Year 25/26 Budget (Informational)

Enclosure 5: Agenda Item 8.a – Adopted FY25/26 Budget

Staff reviewed the final budget adopted by the Board for informational purposes.

b. July Financial Manager's Report

Enclosure 6: Agenda Item 8.b – Financial Manager's Report

District Staff review the financial manager's report. The Board asked for staff to provide a fiscal year budget summary at the next board meeting.

9. Little Egbert Project Update (Informational Only)

DWR hosted a local agency coordination meeting at SCWA attended by SCWA, the City of Rio Vista, and Solano County. The discussion centered around the southern connection between the Mellin Levee and RD 536 levee. There is likely to be a follow-up meeting.

LEJPA recently requested that DWR host a local Reclamation District meeting to discuss the project.

LEJPA staff are continuing to work on two agreements with the State. Staff are closing out the grant with CNRA and having discussions with DWR on extending the funding agreement with DWR.

10. Other Reports (Informational Only)

Trustee Report(s)

None

General Manager's Report

LEJPA is considering a contract with Wagner & Bonsignore to conduct a 3rd party review of the Little Egbert Multi-Benefit Project on behalf of landowners within the project boundary.

Counsel Report (if needed)

None

11. Adjourn

The next regular Board Meeting is set for October 2nd, 2025 at 9:00am.

Trustee Gause moved to adjourn the meeting.

Trustee Cook seconded and it passed by unanimous vote of trustees present.

AYES: Cook, Gause, Young

NOES: (none)

ABSTAIN: (none)

RECUSE: (none)

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 - If you need reasonable accommodation due to a disability, please contact info@rd2084.org at least 48 hours in advance of the meeting. This contact information may also be used for any questions you may have.
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 - The Board may consider the agenda items listed above in a different order at the meeting, pursuant to the determination of the Board Chair. All items appearing on this agenda, whether or not listed expressly for action, may be deliberated upon and subject to action at the discretion of the Board.

ENCLOSURE 2

AGENDA ITEM 6.a

Reclamation District 2084
BOARD OF TRUSTEES COMPENSATION POLICY
PROPOSED UPDATE AS OF OCTOBER X, 2025

In recognition of the time and effort each Trustee dedicates to the governance and support of Reclamation District 2084 (“RD 2084”), this policy establishes clear, legally compliant rules for Trustee compensation and reimbursement of expenses. This policy is adopted pursuant to California Water Code §§ 50605, 20200–20202, and Government Code §§ 53232–53232.4.

I. Compensation for Services

- A. **Compensable Services.** RD 2084 expects each Trustee to attend meetings, as defined by section §54952.2 of the Government Code, including but not limited to Regular, Special or Emergency meetings of the Board as well as standing Committee meetings or temporary committee meetings as part of their responsibility as a Trustee. This includes any congregation of a majority of the members of a legislative body at the same time and location, including teleconference location as permitted in Section §54953, to hear, discuss, deliberate, or take action on any item that is within the subject matter jurisdiction of the legislative body. Trustees may claim compensation only for services “actually and necessarily performed,” including:
- Attendance at Regular, Special, or Emergency Board meetings;
 - Attendance at standing or ad hoc committee meetings;
 - Participation in advisory body meetings or other meetings where the Trustee represents RD 2084;
 - Attendance at conferences, training, or organized educational activities directly related to District business; and,
 - Any additional activities explicitly identified in a publicly adopted Board resolution or policy as constituting official duties.
- B. **Daily Rate of Compensation:** Trustees shall receive \$100 per day of service. Compensation shall be limited to no more than 10 days per calendar month, consistent with Water Code § 20201.
- C. **Annual Adjustments:** The Board may adopt an ordinance to increase compensation, provided that the increase does not exceed 5% for each calendar year following the last adjustment, as authorized by Water Code § 20202.

II. Eligibility.

A Trustee is eligible for compensation under this policy only if they are not simultaneously receiving other direct compensation (salary, stipend, or retainer) from a third party for the same or similar services in support of RD 2084 on the same day.

III. Reimbursement of Expenses.

Trustees will be reimbursed for expenses including but not limited to: registration for events for which attendance is required and/or requested by the Board, mileage exceeding twenty (20) miles round trip at the IRS Standard Mileage Rates for meetings and events outside of regular Board meetings, and bridge/road tolls incurred to attend business on behalf of RD 2084. Trustees will NOT be reimbursed for the following expenses: mileage for regular Board Meetings and meals outside of required overnight travel. If requested by the Board, reimbursable costs for overnight travel include lodging accommodations and meals, up to the standard State per diem rate for travel within California and the Federal per diem rate

for travel outside of California. Exceptions may be made to the reimbursement policy with prior approval of the Board.

IV. Annual Maximum.

No Trustee shall receive compensation for more than 10 days of service in any calendar month.

V. Payment.

A. Submission of Payments. Trustees must submit requests for compensation and reimbursement using the District's Standard Expense Reimbursement Form. Requests shall include receipts where applicable and must be submitted no more than once monthly.

B. Approval and Payment. The District's financial manager shall process requests submitted by the 15th of each month for payment at the next regularly scheduled Board meeting. All approved reimbursements shall be documented in the Financial Manager's monthly report to the Board.

VI. Tax Documentation.

Each trustee is required to submit IRS Form W-9. RD 2084 will issue form 1099 for tax purposes.

ENCLOSURE 3

AGENDA ITEM 6.b



CALENDAR YEAR 2026 MEETING SCHEDULE

Meetings of Reclamation District 2084 will follow the schedule below for calendar year 2026. Meeting will be held at the offices of Larsen Wurzel & Associates, Inc.

Location:

2450 Venture Oaks Way, Suite 240
Sacramento, CA 95833

Time:

9:00 AM - 10:30 AM

Meeting Dates

1st Thursday of the Month
1/8/2026
2/5/2026
3/5/2026
4/2/2026
5/7/2026
6/4/2026
8/6/2026
9/3/2026
10/1/2026
11/5/2026
12/3/2026

Note: The January meeting will be held on the 2nd Thursday of January. There will be no Board meeting in July.

ENCLOSURE 4

AGENDA ITEM 7.a

MEMORANDUM

November 6, 2025

TO: Reclamation District No. 2084

FROM: MBK Engineers

SUBJECT: November Engineer's Report

Obligated	FEMA	96920
	OES	9527
Pending	FEMA	88860
	OES	22215
TOTAL	FEMA	185780
	OES	31742

Trustees:

Described below are the items constituting the engineer's report to be discussed at your scheduled November 2025 meeting.

FEMA/OES Coordination: The recent OES information backcheck has been completed. Payments, proof of payments and invoices have all been verified numerous times by multiple staff. We should receive a notice of payment email soon; which typically means funds should be received within 1-2 months. This is a good sign that FEMA/EOS funds should be received prior to end of Calendar year.

2024-25 Subventions: Your claim was submitted to DWR mid-October. The total dollar amount was \$421,258.34, see attached summary. This project included a large project to stabilize our main seepage area and setback the levee at the 2023 erosion slip site. Due to engineering expenses and construction, we exceeded our application amount. We will need to request an amendment to our program agreement. Once the amendment is approved, depending on the DWR deductions we anticipate reimbursement close to \$311,900.

2025-26 Subventions: This years program is for \$16 Million program-wide. This is sufficient funding to cover all maintenance activities. Your application requested coverage for up to \$342,000 (maintenance cap is \$107,44) of eligible expenses. This will provide coverage for potential seepage repair beyond routine maintenance, and erosion repair work this fall.

Fall-Winter 2025 Activities:

- 1) Erosion Monitoring-Repair: See attached photo set of as-built repairs from the recent small project to address serious erosion sites. District should continue to monitor erosion and movement on the waterside of the levee.
- 2) Animal Control: Continue to patrol for rodent/beaver activity, potential burrow locations will be staked for observations. Animal activity impacting levee embankments can cause rapid changes in conditions that could lead to a levee embankment failure
- 3) Seepage Repair and monitoring: Continue to monitor change in conditions during routine inspections. There are minor repairs at the seepage berm near station 215+00 that need to be performed prior to the flood season.
- 4) Flood Season monitoring: During the flood season we need to start considering flood monitoring once we get larger storm events. Attached are current action/trigger pages from your EOP, and links are below to support access to those monitoring gage site locations. Consider checking these sites and get familiar with the tools and links to support your emergency planning. MBK will continue to monitor and coordinate with the District and staff throughout the flood season.

Emergency Operation Plan Update and Basin Group Agreement: Yolo County is funding your Flood Safety Plan update. As part of this update, the District will receive a current Emergency Operation Plan, and Flood Contingency Map. This will include new trigger elevations based on learned experiences over the last several flood events along with new tools and appendices to support emergency operations, and engagement with outside

agencies. Part of this change includes the new Basin Group MAC concept. KSN will be presenting information on this subject.

Delta Stewardship Council – The California Department of Water Resources has filed Certification of Consistency with the Delta Stewardship Council for the Delta Conveyance Project (DCP). Appeals on the DCP Certification of Consistency can be submitted to the Council until November 17. The Council has received three comment letters on the DCP appeal process from Delta public agencies and non-governmental organizations requesting an extension to the appeal deadline. Copies of the letters were included in the October Council meeting packet.

Delta Protection Commission – At its next meeting on November 3, the Commission will discuss the DCP Certification of Consistency and the Commission's procedural options for a potential response. This will be the first meeting led by the Commission's new executive director Amanda Bohl.

Letters Submitted to DSC on the Certification of Consistency for the Delta Conveyance Project

- Comment Letters Received on DCP Consistency Determination:
 - [Delta Public Agencies Comment Letter](#) (County of Sac, Sac County Water Agency, SASD, County of Solano, County of San Joaquin, County of Yolo, and City of Stockton)
 - [NGOs Letter](#) (Restore the Delta, Sierra Club, Enviro Water Caucus, Planning and Conservation League, California Water Impact Network, Friends of the River, AquaAlliance, CA Sportfishing Protection Alliance, Center for Biological Diversity)
 - [San Francisco Baykeeper](#)
- Summary of comments in letters:
 - Request time extension for submitting appeals on Consistency Determination due to volume of materials submitted as part of Consistency Determination and competing deadline associated with DCP proceedings
 - Inappropriate for DWR to submit Consistency Determination when it lacks the water rights to operate the proposed diversions
 - During litigation, DWR stated that information from geotechnical activities was necessary to determination whether DCP was consistent with Delta Plan, but geotechnical work has not been completed; appeal court recently overruled previous hold put on geotechnical activities. It's anticipated these activities will resume.

Upcoming Meetings

[DSC](#) – Next meeting November 20.

[Delta ISB](#) – Next meeting November 12.

[DPC](#) – Next meeting November 3 in West Sacramento. Topics include a discussion on the Certification of Consistency for the Delta Conveyance Project and the Commission's procedural options for a potential response.

Delta Conservancy – Next meeting January 28.

RD 2084 EOP Links to Flood monitoring Gages:

Sacramento River at Fremont Weir

[FREMONT WEIR](https://www.cnrfc.noaa.gov/graphicalRVF.php?id=FMWC1): <https://www.cnrfc.noaa.gov/graphicalRVF.php?id=FMWC1>

Yolo Bypass at Lisbon

[LISBON](https://www.cnrfc.noaa.gov/graphicalRVF.php?id=LSBC1): <https://www.cnrfc.noaa.gov/graphicalRVF.php?id=LSBC1>

LEVEL 1 – ACTION / MONITOR		Action Taken?
35.0' NAVD88 @ Sacramento River at Fremont Weir <u>and</u> FORECAST TO RISE CDEC Station ID: FRE CNRFC Station ID: FMWC1  Scan this QR code with your phone's camera to go to the FMWC1 gauge forecast page -OR- 17.0' NAVD88 @ Yolo Bypass at Lisbon at low tide <u>and</u> FORECAST TO RISE CDEC Station ID: LIS CNRFC Station ID: LSBC1  Scan this QR code with your phone's camera to go to the LSBC1 gauge forecast page		<u>Yes/No</u> If No, Rationale
1.	The District President/General Manager or assignee notifies the following entities that Action/Monitor has been reached: • Board of Trustees • District Engineer (MBK) • Solano County OES • DWR Flood Operations Center (FOC) if forecast shows potential rise and active flood fighting has started	
2.	The District President/General Manager considers identifying volunteers, and checks registration with County as Disaster Service Workers. RD 2084 Superintendent General Manager arranges for volunteer safety, patrolling, staking and if possible, SEMS/NIMS training via videos linked below.  Just in Time Training Videos: www.musrflood.squarespace.com Video 0101 – Basic Duties, Safety, and Worker's Compensation Video 0102 – Levee Patrol Equipment and Procedures Video 0103 – Helping Document Costs	
3.	RD 2084 President/General Manager initiates 1x per day patrols, or appropriate frequency based on observed levee conditions and rate of river stage rise. Record time and elevations at local staff gauge locations. See Levee Patrol Plan Text Box on the Flood Contingency Map. District Incident Commander initiates additional tidal patrols, in accordance with District patrol plan; typically occur on a 24-hr schedule, at high tide if possible.	
4.	RD 2084 President/General Manager confirms flood fight materials and equipment inventory, if not already done during pre-season activities.	

Notes:

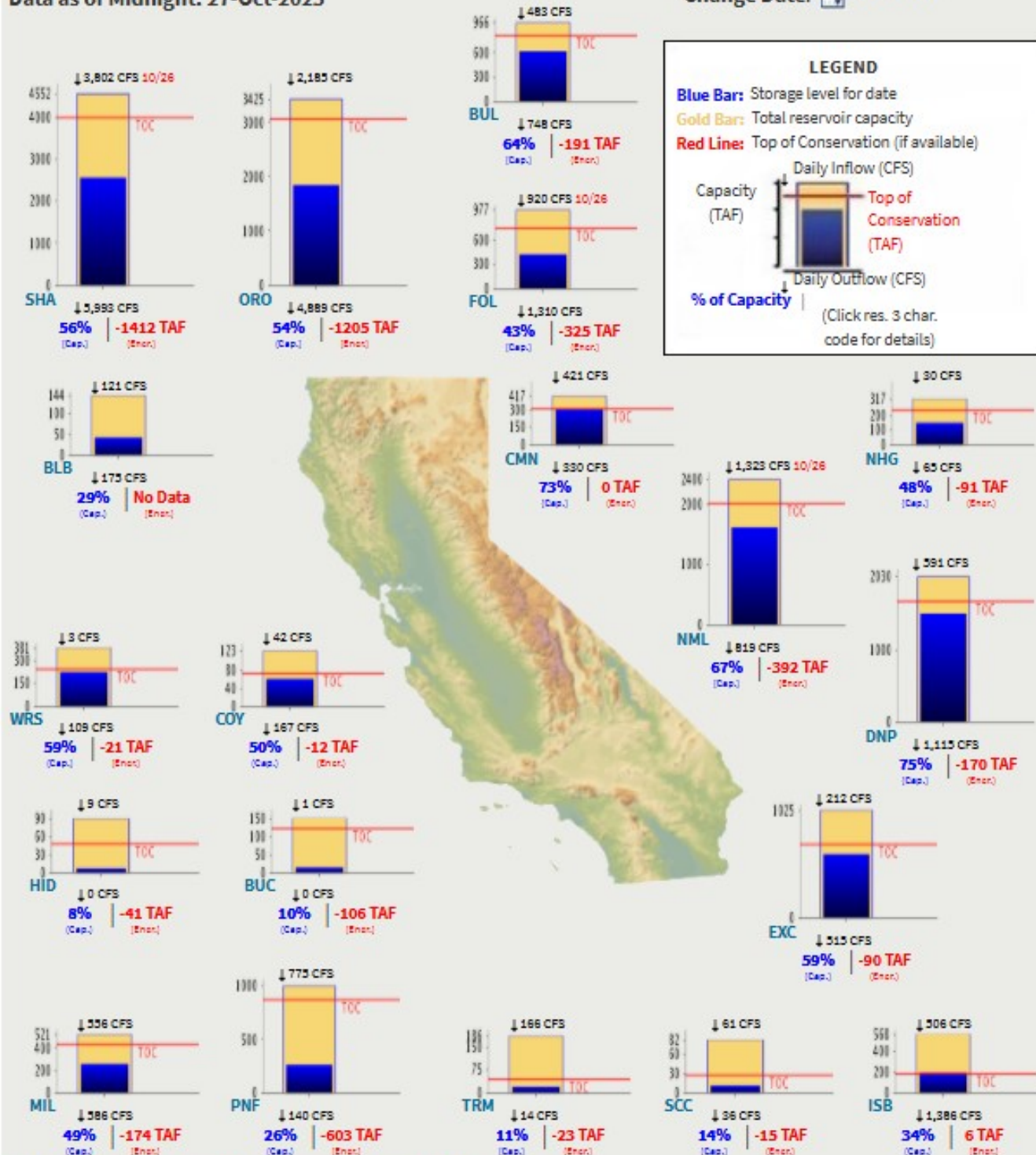
LEVEL 2 – MINOR FLOOD		Action Taken?
39.5' NAVD88 @ Sacramento River at Fremont Weir Corresponds to elevation of 7ft above weir crest  CDEC Station ID: FRE CNRFC Station ID: FMWC1 Scan this QR code with your phone's camera to go to the FMWC1 gauge forecast page 21.0' NAVD88 @ Yolo Bypass at Lisbon at low tide  CDEC Station ID: LIS CNRFC Station ID: LSBC1 Scan this QR code with your phone's camera to go to the LSBC1 gauge forecast page		<u>Yes/No</u> If No, Rationale
1.	Perform all actions listed under previous Stage and the following additional actions.	
2.	RD 2084 President/General Manager or assignee notifies the following entities that Monitor Stage has been reached: • Board of Trustees • District Engineer (MBK) • Solano County OES • DWR Flood Operations Center (FOC) NOTE: Contact information for the above entities is available on the Contact Reference Sheet at the beginning of this document (Page v). Prepare to alert agencies of <u>eminent overtopping due to restricted height</u>.	
3.	Board of Trustees consider proclaiming a District Emergency via District Emergency Resolution (Attachment 4). Additionally, a Delegation of Authority Letter is issued confirming the RD 2084 General Manager and/or his or her Designee as the Incident Commander (Attachment 2). Additionally, Send Delegation of Authority Letter to Solano County OES .	
4.	RD 2084 Incident Commander or assignee contacts Solano County OES and discusses the proclamation of local emergency at the OA level, if not already issued.	
5.	RD 2084 Incident Commander increases patrols to 24-hr continuous patrols , or appropriate frequency based on observed levee conditions and rate of river stage rise. See Levee Patrol Plan Text Box on the Flood Contingency Map.	
6.	RD 2084 Incident Commander confirms flood fight materials and equipment inventory, if not already done.	
Notes:		

TOP OF CONSERVATION CONDITIONS:

CENTRAL VALLEY AND RUSSIAN RIVER FLOOD CONTROL RESERVOIRS: 27-OCT-2025

Data as of Midnight: 27-Oct-2025

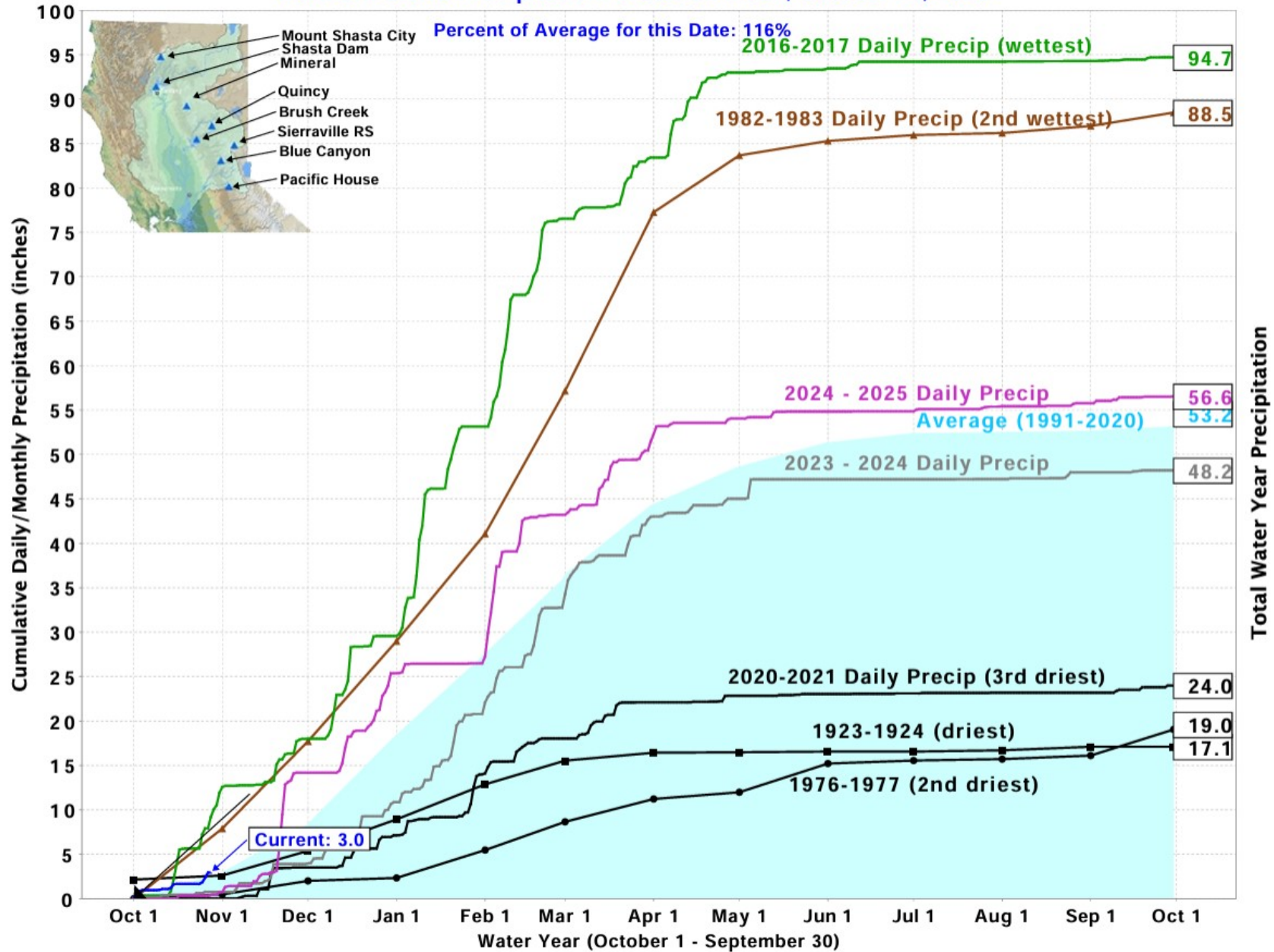
Change Date: 27-Oct-2025



[Click to download printable version of current data.](#)

Report Generated: 28-Oct-2025 3:16 PM

Northern Sierra Precipitation: 8-Station Index, October 28, 2025





**RECLAMATION
DISTRICT
BOARD**

Mark Young
President

Page Baldwin Jr.
Trustee

Marshall Cook
Trustee

Matt Gause
Trustee

Richard Harris
Trustee

October 14, 2025

Ms. Andrea Lobato, P.E., Manager
Delta Levees Program (Subventions)
Department of Water Resources
P.O. Box 942836
Sacramento, CA 94236-0001

**Subject: Reclamation District No. 2084 Delta Levees Maintenance
Subventions Program 2024-2025 Claim**

Dear Ms. Lobato:

In accordance with Part 1, Article 4, of the Delta Levees Maintenance Subventions Program Procedures and Criteria (August 26, 2016) and your letter dated February 6, 2025, Reclamation District No. 2084 hereby submits the attached final claim for reimbursement in the amount of \$421,258.34 for work accomplished under the Delta Levees Maintenance Subventions Program during fiscal year 2024-2025.

Sincerely,

Mark Young,
President Reclamation District No. 2084

cc: Central Valley Flood Protection Board (w/out enclosures)
Todd Gardner, CA Department of Fish
Michael Moncrief, MBK Engineers (w/enclosure)
Madeline Baker, Larsen Wurzel & Associates (via email)

Reclamation District No. 2084
Little Egbert Tract
Delta Levees Maintenance Subventions Program 2024-2025

FINAL CLAIM

October 2025

I. ROUTINE MAINTENANCE

A. Engineering Services - MBK Engineers (Exhibit A)

Services included coordination with District, contractor, funding and regulatory agencies, project planning, CEQA documentation, prepare Subventions application and claim, flood fight consultation, levee inspections, construction management, etc.

MBK ENGINEERS

July 2024	14961	\$	7,452.07	
August 2024	15236	\$	28,875.78	
September 2024	15314	\$	8,124.91	
October 2024	15738	\$	18,740.08	
November 2024	15994	\$	9,593.00	
December 2024	16143	\$	1,277.00	
January 2025	16515	\$	2,423.75	
February 2025	16648	\$	8,725.10	
March 2025	16995	\$	3,723.45	
April 2025	17340	\$	3,723.45	
May 2025	17551	\$	2,039.75	
June 2025	17773	\$	2,802.90	
			\$	97,501.24

B. Vegetation Control (Exhibit B)

Pre-emergent application on levee.

Contracted Work

Miller Agriculture Invoice No. 927	\$	11,300.00	
		\$	11,300.00

C. Levee Maintenance (Exhibit C)

This project includes import and placement of levee fill material, import and placement of ¾" aggregate base for levee crest roadway repair, and import and placement of 18" minus riprap for slope stabilization and erosion repair. Project location: Station 211+80, 225+00-256+00 (quarry stone placement – approximately 120 tons) and 81+00-86+00 and 115+00-150+00 (aggregate base – 800 tons).

Contracted Work 2084-08-24-01

Asta Construction Invoice No. 6352 298,076.60

This project includes mobilization/demobilization, site preparation, and import and placement of fill and aggregate base rock to repair the landside levee slope. Gomes Excavating trackwalked and compacted the landside of the levee to repair rilling sites from the landside hinge to the levee toe.

Contract Work 2084-06-25-010

Warren Gomes Excavating Invoice No. 4395	\$	14,380.50	
		\$	312,457.10

Final Claim 2024-2025 SUBVENTIONS	\$	421,258.34
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ENCLOSURE 5

AGENDA ITEM 8.a

FY 2024-25 BUDGET FOR RECLAMATION DISTRICT 2084

Cash Basis

Funds Inflow

1	Opening Cash Balance
2	Levee Subventions Program
3	FEMA Emergency Funds
4	Capital payback from LEJPA
5	Assessment to Landowner
6	Five Year Planning
TOTAL	

FY 2024-25

Actuals

\$	180,105.49
\$	-
\$	-
\$	-
\$	1,050,000.00
\$	-
\$	1,230,105.49

FY 2024-25

Budget

\$	180,105.49
\$	90,000.00
\$	207,315.00
\$	-
\$	980,320.11
\$	-
\$	1,457,740.60

Funds Outflow

GO&A EXPENSES (Fund 100)	
Personnel:	
100203	LEJPA Special Representative
100204	Board Member Compensation
100205	Trainings/Certifications
Subtotal Personnel	
Administrative Contract Services:	
100301	Administrative Support
100302	Legal Support
100303b	Engineering Support - Subventions
100303c	Engineering Support - Emergency Projects
100304	Accounting
Subtotal Administrative Contract Services	
Services and Supplies (Excluding Consultant Expenses):	
100502	PO Box Renewal
100505	Website & Hosting
100508c	CCVFCA - Dues
100510	Liability Insurance
100512	Bank Service Charges
100513	CA SWRCB Annual Fee
Subtotal Services / Supplies	
TOTAL GO&A EXPENSES (Fund 100):	
O&M EXPENSES (Fund 200):	
200200	Levee Slope/Bench Mowing
200201	Rodent Control
200202	Levee Top & Access Road Maintenance
200203	Drainage Channel Clearing
200204	Pump Station O&M
200205	Electrical Power
200208	Misc. O&M
200209	Brush Removal/Herbicide
200210	Planning for Emergency Monitoring/Gaging and Response
200212	Waterside Slope Maintenance
200213	WSM - Design & Permitting
200215	Seepage Repair
TOTAL O&M EXPENSES (Fund 200):	
EMERGENCY RESPONSE EXPENSES (Fund 400):	
400204	Pump Station O&M
400205	Electrical Power
400210	Emergency Monitoring/Gaging and Response
TOTAL EMERGENCY RESPONSE EXPENSES (Funds 400):	
500200	All Other (requires board approval)
TOTAL EXPENSES FOR DISTRICT ACTIVITIES	
100311	LEJPA expenses
100312	Project Transition Support
TOTAL EXPENSES	

\$	18,000.00	\$	18,000.00
\$	-	\$	6,000.00
\$	-	\$	1,200.00
\$	18,000.00	\$	25,200.00
\$	127,311.88	\$	144,000.00
\$	3,299.00	\$	6,000.00
\$	-	\$	105,000.00
\$	-	\$	50,000.00
\$	-	\$	18,700.00
\$	130,610.88	\$	323,700.00
\$	246.00	\$	246.00
\$	409.00	\$	366.00
\$	-	\$	1,289.00
\$	6,394.00	\$	11,500.00
\$	50.00	\$	100.00
\$	563.00	\$	563.00
\$	7,662.00	\$	14,064.00
\$	156,272.88	\$	362,964.00
\$	-	\$	2,500.00
\$	-	\$	5,000.00
\$	-	\$	15,000.00
\$	-	\$	5,000.00
\$	2,018.75	\$	4,200.00
\$	59,683.70	\$	60,000.00
\$	-	\$	2,000.00
\$	20,500.00	\$	22,500.00
\$	-	\$	2,500.00
\$	61,409.40	\$	47,028.90
\$	-	\$	-
\$	251,047.70	\$	251,047.70
\$	394,659.55	\$	416,776.60
\$	-	\$	30,000.00
\$	-	\$	15,000.00
\$	-	\$	25,000.00
\$	-	\$	70,000.00
\$	-	\$	25,000.00
\$	550,932.43	\$	874,740.60
\$	535,000.00	\$	535,000.00
\$	9,508.90	\$	48,000.00
\$	1,095,441.33	\$	1,457,740.60

Financials are on cash basis.

Financials are based on unaudited statements and currently available information.

ENCLOSURE 6

AGENDA ITEM 8.b

FINANCIAL MANAGER'S REPORT

Reclamation District 2084 Board of Directors

As of October 31, 2025

Previously Paid Invoices	Currently Paid Invoices	Total Invoiced
\$5,107.05	\$64,793.03	\$69,900.08

Current Budget	Bank Balance	Budget Balance
\$800,400.00	\$137,662.76	\$730,499.92
Funds Received To-Date	Total Invoiced	Total Pending Invoices
\$111,277.00	\$69,900.08	\$17,673.00

Funds / Cash	Vendor	Invoice #	Date	Amount
1	DWR	FY23/24 Subventions	09/15/2025	\$111,277.00

Expenses	Vendor	Invoice #	Month of Service	Amount
1	LWA	1912000-0425	April	\$17,466.08
2	Richard Harris	2025-006	June	\$1,500.00
3	MBK	17340	April	\$3,723.45
4	MBK	17551	May	\$2,039.75
5	MBK	17773	June	\$2,802.90
6	LWA	1912000-0625	June	\$5,074.25
7	PG&E		July	\$8,728.39
8	Richard Harris	2025-007	July	\$1,500.00
9	Dynasty Pumps	1401	August	\$8,488.87
10	Richard Harris	2025-008	August	\$1,500.00
11	PG&E		August	\$11,612.86
12	Downey Brand		July	\$80.00
13	Miller Ag	978	July/August	\$9,200.00
14	LWA	1912000-0825	August	\$10,418.55
15	MBK	18155	July/August	\$876.25
16	USPS		Annual	\$260.00
17	Downey Brand	619060	August	\$560.00
18	PG&E		August	\$11,568.11

Pending Invoices	Vendor	Status	Invoice #	Month of Service	Amount
1	LWA	Pending	1912000-0725	July	\$5,711.25
2	LWA	Pending	1912000-0925	September	\$8,036.00
3	MBK	Pending	18345	September	\$3,365.75
4	Downey Brand	Pending	620284	September	\$560.00
Total Pending					\$17,673.00

Notes

District Invoices # 1-18 represent total amount of District bills paid between August 9 and October 31, 2025 of \$97,399.46. District Invoices #1-6 apply to the previous Fiscal Year and are not included in the Currently Paid or Total Invoiced data.