



Mark Young
President / Trustee
December '27

Page Baldwin Jr.
Trustee
December '27

Matt Gause
Trustee
December '25

Richard Harris
Trustee
December '25

Marshall Cook
Trustee
December '25

Eric Nagy, PE
General Manager

AGENDA

Meeting of the Reclamation District 2084 Board of Trustees

Thursday, May 1st, 2025
9:00 am

Larsen Wurzel and Associates, Inc.
2450 Venture Oaks Way Suite 240, Sacramento, CA 95833

Alternative Location:
Office of Page Baldwin, Jr.
3348 Liberty Island Road
Rio Vista, CA 94571

NOTICE TO THE PUBLIC

For Virtual Public Access:
Meeting Link (via Microsoft Teams):

[Click here to join the meeting](#)

Call in: 1-469-294-4078
Meeting number/access code: 944 497 73#

Any member of the public appearing virtually may speak during Public Comment. Reclamation District No. 2084 will use best efforts to swiftly resolve requests for reasonable modifications or accommodations with individuals with disabilities, consistent with the Americans with Disabilities Act, and resolving any doubt whatsoever in favor of accessibility.

- 1. Call to Order**
- 2. Roll Call and Opening Remarks**
- 3. Public Comment** (New Business)

This is an opportunity for members of the public to directly address the Board on subject matter not on the agenda within the jurisdiction of the Board.

- 4. Agenda Approval** (Action)
- 5. Consent Items** (Action)

- a. Approval of Meeting Minutes from April 3rd, 2025

Enclosure 1: Agenda Item 5.a – Meeting Minutes

- 6. Board Items** (Action item unless otherwise noted)

- a. Little Egbert Joint Powers Agency Draft Budget (Informational)

Enclosure 2: Agenda Item 6.a – LEJPA's Draft FY25/26 Budget

- b. Amended Section 408 Permission (Informational)
- c. Approve amended Trustee Compensation policy

Enclosure 3: Agenda Item 6.c – Draft Amended Trustee Compensation Policy

7. Operations and Maintenance Update (Action Item unless otherwise noted)

- a. Update from MBK Engineers (Informational)

Enclosure 4: Agenda Item 7.a – MBK Engineer’s Report

- b. Ongoing Maintenance Items (Informational)

8. Financial Management (Informational/Action)

- a. Draft Fiscal Year 25/26 Budget (Informational)

Enclosure 5: Agenda Item 8.a – Draft Budget

- b. Monthly Financial Update (Informational)

Enclosure 6: Agenda Item 8.b – April Financial Manager’s Report

9. Little Egbert Project Update (Informational Only)

10. Other Reports (Informational Only)

Trustee Report(s)

General Manager’s Report

Counsel Report (if needed)

11. Adjourn

The next regular Board Meeting is set for June 5th, 2025 at 9:00am

- Any documents related to agenda items that are made available to the Board before the meeting will be available for review by the public by contacting info@rd2084.org.
- If you need reasonable accommodation due to a disability, please contact info@rd2084.org at least 48 hours in advance of the meeting. This contact information may also be used for any questions you may have.
- Public comments are generally limited to three (3) minutes but may be more or less at the discretion of the Board.
- The Board may consider the agenda items listed above in a different order at the meeting, pursuant to the determination of the Board Chair. All items appearing on this agenda, whether or not listed expressly for action, may be deliberated upon and subject to action at the discretion of the Board.

ENCLOSURE 1

AGENDA ITEM 5.a



Mark Young
President / Trustee
December '27

Page Baldwin Jr.
Trustee
December '27

Matt Gause
Trustee
December '25

Richard Harris
Trustee
December '25

Marshall Cook
Trustee
December '25

Eric Nagy, PE
General Manager

Minutes

Meeting of the Reclamation District 2084 Board of Trustees

Thursday, April 3rd, 2025
9:00 am

Larsen Wurzel and Associates, Inc.
2450 Venture Oaks Way Suite 240, Sacramento, CA 95833

NOTICE TO THE PUBLIC

For Virtual Public Access:
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1. Call to Order

The meeting was called to order at 9:03am. President Young presided.

2. Roll Call and Opening Remarks

Trustees Present: Mark Young, President

Marshall Cook

Matt Gause

Richard Harris

Trustees Absent: Page Baldwin, Jr.

3. Public Comment (New Business)

There was no public comment.

4. Agenda Approval (Action)

Trustee Harris moved to approve the agenda.

Trustee Gause seconded and it passed by unanimous vote of Trustees present.

AYES: Cook, Gause, Harris, Young

NOES: (none)

ABSTAIN: (none)

RECUSE: (none)

5. Consent Items (Action)

a. Approval of Meeting Minutes March 6th, 2025

Enclosure 1: Agenda Item 5.a.1 – Meeting Minutes

Trustee Harris moved to approve the consent items.

Trustee Cook seconded and it passed by unanimous vote of Trustees present.

AYES: Cook, Gause, Harris, Young

NOES: (none)

ABSTAIN: (none)

RECUSE: (none)

6. Board Items (Action item unless otherwise noted)

- a. Adopt Resolution 2024/25-1 for the Delta Levee Maintenance Subventions Program

Enclosure 2: Agenda Item 6.a – Resolution 2024/25-1

Trustee Cook moved to approve Resolution 2024/25-1.

Trustee Gause seconded and it passed by unanimous vote of Trustees present.

AYES: Cook, Gause, Harris, Young

NOES: (none)

ABSTAIN: (none)

RECUSE: (none)

- b. Golden State Risk Management Authority Governing Board Position Election (Informational)

Trustees discussed the upcoming election and for whom the President should cast his vote.

- c. Amended Section 408 Permission (Informational)

District staff provided updates on the effort to amend the 408 permission on the Little Egbert Tract.

7. Operations and Maintenance Update (Action Item unless otherwise noted)

- a. Update from MBK Engineers (Informational)

Enclosure 3: Agenda Item 7.a – MBK Engineer's Report

- b. Ongoing Maintenance Items (Informational)

Engineer Moncrief provided the Operations and Maintenance Update.

Unless there are unexpected late-season warm storms, the flood risk to the District remains minimal. The District is set to receive \$111,250 for the upcoming subventions year, with all required documentation already submitted. The status of FEMA funding is still pending, as CalOES employees have been reassigned to fire recovery efforts.

MBK conducted an erosion inspection in April, and currently, there is no active seepage. However, there are a few potential seepage areas that may require

attention. These projects could potentially fall under the District's Routine Maintenance Agreement, covering sites up to 100 feet, for a total of up to 1,200 feet. Addressing the final seepage area would be an option, with an estimated cost of around \$150,000.

8. Financial Management (Informational/Action)

a. Discuss Preliminary Draft of the Fiscal Year 2025/2026 Budget (Informational)

Enclosure 4: Agenda Item 8.a - Preliminary Draft Budget FY 25/26

District staff presented the first draft of the Fiscal Year 25/26 budget.

b. Monthly Financial Update (Informational)

Enclosure 5: Agenda Item 8.b.1 – March Financial Manager’s Report

Enclosure 6: Agenda Item 8.b.2 – FY22/23 Audit Engagement Letter

District Staff provided an overview of the District finances and informed the Board that the FY22/23 audit will kickoff soon.

9. Little Egbert Project Update (Informational Only)

General Manager Nagy provided an update on the Little Egbert Project. There have been few changes since last month. The LEJPA team continues to work closely with DWR to advance the project. Future discussions will focus on the Mellin Levee, including potential alignment options.

Plans are also underway to organize a broader Partner Agency Meeting, which will involve the City of Rio Vista, Solano County, and the Solano County Water Agency. Additionally, LEJPA is scheduled to provide an update to Supervisor Mashburn on April 30th at 1 p.m.

10. Other Reports (Informational Only)

Trustee Report(s)

Harris: Plans to attend the meeting with Supervisor Mashburn on April 30th.

General Manager’s Report

General Manager Nagy shared that all Form 700s have been submitted.

Counsel Report (if needed)

None

11. Adjourn

The next regular Board Meeting is set for May 1st, 2025 at 9:00am

Trustee Cook moved to adjourn the meeting.

Trustee Harris seconded and it passed by unanimous vote of Trustees present.

AYES: Cook, Gause, Harris, Young

NOES: (none)

ABSTAIN: (none)

RECUSE: (none)

The meeting was adjourned at 10:03am.

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 - The Board may consider the agenda items listed above in a different order at the meeting, pursuant to the determination of the Board Chair. All items appearing on this agenda, whether or not listed expressly for action, may be deliberated upon and subject to action at the discretion of the Board.

ENCLOSURE 2

AGENDA ITEM 6.a

DRAFT
LITTLE EGBERT JOINT POWERS AGENCY

Account	Line Item Description	25/26 Totals	Notes
REVENUES			
95693	Carryover from prior Fiscal Year	\$1,145,840	This amount will be comprised of both 9511 (Unrestricted) and 9569 (Restricted) funds. CNRA reimbursement funds. DWR reimbursement funds.
95692	CNRA Prop. 68 Grant Phase 2	\$250,000	
9401-1	DWR CEQA Support Grant	\$1,028,480	
9401-1	CNRA Prop 68 Grant Revenues - Interest Earned	\$4,800	
9401-2	RD 2084 Direct Funding - Interest Earned	\$5,400	
TOTAL REVENUES		\$2,434,520	
GO&A EXPENSES			
Administrative Contract Services:			
21704	RD 2084 Loan Repayment	\$1,100,000	
22394	LEJPA Legal Support	\$24,000	Downey Brand
22351	Accounting Support	\$18,000	RGS
22352	County Treasury Services	\$800	Solano County annual fees.
22353	Auditing Services	\$15,000	Cropper Accountancy.
22501	LEJPA Lobbyist Support	\$54,000	EGRS residual cash outflow of prior FY accruals.
21703	State Funding Non-Reimburseables	\$180,000	
Subtotal Administrative Contract Services		\$1,391,800	
Services and Supplies:			
22711	Computers/Software/Website	\$1,500	Website and domain purchase.
20501	Liability Insurance	\$1,000	GSRMA
Subtotal Services / Supplies		\$2,500	
Capital Improvement Project Expenses			
22384	Element 4: Project Management (shown above)	\$258,000	CNRA project management.
Subtotal Planning Expenses		\$258,000	
CEQA Support Project Expenses			
22386	Element 1: Project Management	\$239,752	DWR LEMBP.
22387	Element 2: Environmental Compliance Support	\$60,000	DWR LEMBP.
22388	Element 3: Technical Eval. and Pre. Civil Design Support	\$159,863	DWR LEMBP.
Subtotal Planning Expenses		\$459,615	
TOTAL EXPENSES:		\$2,111,915	
Estimated ending Cash Balance:		\$322,605	

Financials are on cash basis
Projections are based currently available information/estimates and may be subject to change.

Account	Line Item Description	July	August	September	October	November	December	January	February	March	April	May	June	25/26 Totals	Notes
Estimated beginning Cash Balance:		\$1,145,840	\$1,216,151	\$939,923	\$730,295	\$565,667	\$535,969	\$492,136	\$448,304	\$399,984	\$356,151	\$296,519	\$236,886		
REVENUES															
	Carryover from prior Fiscal Year													\$1,145,840	This amount will be comprised of both 9511 (Unrestricted) and 9569 (Restricted) funds. CNRA reimbursement funds. DWR reimbursement funds.
95693	CNRA Prop. 68 Grant Phase 2	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	
95692	DWR CEQA Support Grant	\$251,567	\$38,700	\$38,700	\$38,700	\$45,230	\$34,495	\$34,495	\$26,609	\$34,495	\$34,495	\$34,495	\$416,498	\$1,028,480	
9401-1	CNRA Prop 68 Grant Revenues - Interest Earned	\$0	\$1,600	\$0	\$0	\$1,600	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$4,800	
9401-2	RD 2084 Direct Funding - Interest Earned	\$0	\$1,800	\$0	\$0	\$1,800	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$5,400	
TOTAL REVENUES		\$501,567	\$42,100	\$38,700	\$38,700	\$48,630	\$34,495	\$34,495	\$30,009	\$34,495	\$34,495	\$34,495	\$416,498	\$2,434,520	
GO&A EXPENSES															
Administrative Contract Services:															
22394	LEJPA Legal Support	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$24,000	Downey Brand
22351	Accounting Support	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$18,000	RGS
22352	County Treasury Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$800	Solano County annual fees.
22353	Auditing Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	Cropper Accountancy.
22501	LEJPA Lobbyist Support	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$54,000	EGRS residual cash outflow of prior FY accruals.
21703	State Funding Non-Reimburseables	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$180,000	
21704	RD 2084 Loan Repayment	\$340,000	\$240,000	\$170,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	\$1,100,000	
Subtotal Administrative Contract Services		\$363,000	\$263,000	\$193,000	\$148,000	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000	\$38,800	\$23,000	\$248,000	\$1,391,800	
Services and Supplies:															
22711	Computers/Software/Website	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500	Website and domain purchase.
20501	Liability Insurance	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	GSRMA
Subtotal Services / Supplies		\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$2,500	
Capital Improvement Project Expenses															
22384	Element 4: Project Management (shown above)	\$21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$258,000	CNRA project management.
Subtotal Planning Expenses		\$21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$258,000	
CEQA Support Project Expenses															
22386	Element 1: Project Management	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000	\$8,752	\$239,752	DWR LEMBP.
22387	Element 2: Environmental Compliance Support	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$60,000	DWR LEMBP.
22388	Element 3: Technical Eval. and Pre. Civil Design Support	\$24,256	\$12,328	\$12,328	\$12,328	\$12,328	\$12,328	\$12,328	\$12,328	\$12,328	\$12,328	\$12,328	\$12,327	\$159,863	DWR LEMBP.
Subtotal Planning Expenses		\$50,256	\$38,328	\$38,328	\$38,328	\$38,328	\$38,328	\$38,328	\$38,328	\$38,328	\$38,328	\$38,328	\$26,079	\$459,615	
TOTAL EXPENSES:		\$435,756	\$322,828	\$252,828	\$207,828	\$82,828	\$82,828	\$82,828	\$82,828	\$82,828	\$98,628	\$82,828	\$297,079	\$2,111,915	
Estimated ending Cash Balance:		\$1,211,651	\$935,423	\$725,795	\$561,167	\$531,469	\$487,636	\$443,804	\$395,484	\$351,651	\$292,019	\$248,186	\$356,305	\$356,305	
	FALSE	\$199,793	\$204,293	\$208,793	\$213,293	\$217,793	\$222,293	\$226,793	\$231,293	\$235,793	\$240,293	\$248,186	\$228,993		
		\$1,016,358	\$735,630	\$521,502	\$352,374	\$318,176	\$269,843	\$221,510	\$168,691	\$120,358	\$56,226	\$7,893	\$127,312		

ENCLOSURE 3

AGENDA ITEM 6.c

Reclamation District 2084
BOARD OF TRUSTEES COMPENSATION POLICY
EFFECTIVE AS OF APRIL 2, 2020
(AMENDED AS OF MARCH 3, 2022)
(PROPOSED UPDATE AS OF APRIL 25, 2025)

In recognition of the time each trustee dedicates to the support of Reclamation District 2084, the Board of Trustees of Reclamation District 2084 (RD 2084) has established the following policy for the compensation of members of its Board of Trustees (the “Board”).

I. Compensation for Meeting Attendance.

- A. Regular Business. RD 2084 expects each Trustee to attend meetings, as defined by section §54952.2 of the Government Code, including by not limited to Regular, Special or Emergency meetings of the Board as well as standing Committee meetings or temporary committee meetings as part of their responsibility as a Trustee without compensation. This includes any congregation of a majority of the members of a legislative body at the same time and location, including teleconference location as permitted in Section §54953, to hear, discuss, deliberate, or take action on any item that is within the subject matter jurisdiction of the legislative body.
- B. Unusual Circumstances. During unusual circumstances requiring frequent Trustee engagement, RD 2084 may pay each Trustee to attend meetings necessary to defend, advance, advocate, or support the mission of RD 2084 as well as any projects or positions the Board has approved or to investigate any issues under Board consideration. Trustees are expected to provide notice to the President of the Board and the General Manager if they are experiencing unusual circumstances.

If the Board of Trustees concurs that the circumstances are sufficiently unusual to warrant compensation, impacted Trustees will be paid according to the following table:

Compensation	Meeting Duration		
	<u>In-Person</u>		Teleconference / Videoconference
	Travel less than 20 miles	Travel greater than or equal to 20 miles	
\$150	Less than 90 minutes	Less than 60 minutes	Greater than 15 minutes and less than 60 minutes
\$250	Greater than or equal to 90 minutes	Greater than or equal to 60 minutes	Greater than or equal to 60 minutes

II. Compensation for Land Stewardship.

RD 2084 is located within the Yolo Bypass approximately 45-miles from Sacramento. The RD is protected by restricted height levees intended to overtop during infrequent flood events. It includes over 3,000-acres of agricultural land with large portions of the District located in rural Solano County. The RDs location and land use benefit significantly from having at least one Trustee near the RD to respond quickly to extreme weather events, trespassing, earthquakes, fires, utility outages, or other situations potentially harmful to the RD and its current land use.

The Trustee appointed to serve as the Land Steward for RD 2084 assumes significant responsibilities beyond those required of the other RD 2084 Trustees. In recognition of these additional responsibilities, the RD 2084 Trustee assigned this role will receive a stipend of \$1,000/month. This stipend will be paid monthly regardless of whether a regular meeting is held by the Board of Trustees.

III. Compensation for LEJPA Representation.

RD 2084 is a member agency of the Little Egbert Joint Powers Agency (LEJPA). As a member agency, RD 2084 appoints a Trustee (and an alternate) to represent it on the LEJPA Board of Directors. The Trustee appointed to serve on the LEJPA Board of Directors assumes significant responsibilities beyond those required of the other RD 2084 Trustees. These responsibilities may include, but are not limited to, (1) review of additional reports, correspondence, and other work products, (2) responsibility to review and approve additional financial reports, agreements, and invoices, and (3) the need to participate in additional coordination, and discussions. In recognition of these additional responsibilities, the RD 2084 Trustee assigned to the LEJPA Board of Directors will receive a stipend of \$1,750/month. In the event the LEJPA Board of Directors fails to hold a public meeting for three (3) consecutive months, this stipend will be suspended until the LEJPA Board of Directors resumes public meetings or the stipend is otherwise reinstated by the RD 2084 Board of Trustees. This stipend will be in addition to the compensation the Trustee is due under Section I of this policy. This stipend shall also apply to the alternate Trustee during any month where their participation is required in the LEJPA Board of Directors Meeting.

IV. Eligibility.

A Trustee is eligible for payment under this policy only if they are not already receiving another form of compensation (i.e. salary, stipend, or retainer) from a third party, such as an employer, for their attendance.

V. Reimbursement of Expenses.

Trustees will be reimbursed for expenses including but not limited to: registration for events for which attendance is required and/or requested by the Board, mileage exceeding twenty (20) miles round trip at the IRS Standard Mileage Rates for meetings and events outside of regular Board meetings, and bridge/road tolls incurred to attend business on behalf of RD 2084. Trustees will NOT be reimbursed for the following expenses: mileage for regular Board Meetings and meals outside of required overnight travel. If requested by the Board, reimbursable costs for overnight travel include lodging accommodations and meals, up to the standard per diem rate in the area. Exceptions may be made to the reimbursement policy with prior approval of the Board.

VI. Annual Maximum.

The annual maximum RD 2084 will pay any trustee is \$25,000. The annual maximum includes all attendance fees, associated expenses, and/or stipends (as applicable). For the purposes of the maximum, the annual period will correspond with the state fiscal year.

VII. Payment.

A. Stipend Payment. Stipend payments issued in association with the roles described in Sections II and III will be issued monthly. No payment request is required. All stipend payments will be included in the Monthly Financial Manager's Report to the Board.

B. Meeting Payment. In the event meetings are approved for payment under Section I.B, the Trustee

will need to request payment via email using the Standard Expense Reimbursement Form. Where applicable, receipts should be attached to the form. Requests can be made no more than once monthly. All forms and documentation must be submitted to the financial manager by the 15th day of the preceding month for payment at the regular Board meeting. All reimbursement forms for which payment is issued will be included in the Monthly Financial Manager's Report to the Board.

VIII. Tax Documentation.

Each trustee is required to submit IRS Form W-9. RD 2084 will issue form 1099 for tax purposes.

ENCLOSURE 4

AGENDA ITEM 7.a

MEMORANDUM

May 1, 2025

TO: Reclamation District No. 2084

FROM: MBK Engineers

SUBJECT: May Engineer's Report

Obligated	FEMA	96920
	OES	9527
Pending	FEMA	88860
	OES	22215
TOTAL	FEMA	185780
	OES	31742

Trustees:

Described below are the items constituting the engineer's report to be discussed at your scheduled May 2025 meeting.

2023-2024 Reimbursement: Your 2023 deductions have been reviewed and approved, there is one \$59.25 deduction. Your anticipated reimbursement should be close to \$111,250.

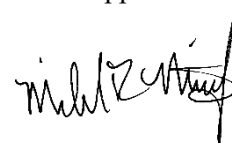
2024-25 Subventions: the fiscal year ends June 30, 2025. The District may want to consider some small repairs after the flood season to address landside riling and repairs the seepage berm near station 215+00. A sole source contract would repair the major landside damage areas; work completed prior to June 30 would be reimbursed the following year; work performed after June 30 would be reimbursed in in 2027.

Delta Levees Program Prop 4 Update: We have heard from the Delta watermaster that Thomas Gibson (DWR Deputy Director) has stated the \$150 million earmarked for the Delta Levees Program will be distributed with \$90 million to the Delta Levees Subventions program and \$60 million to Special Projects. This should provide 6 years of Subventions Program funding at \$15 million per year.

Spring-Summer 2025 Activities:

- 1) Flood Season Repair Planning: MBK will document all landside riling locations for regrading and provide an estimated cost to perform the work; this may require small import of material to regrade and fill the landside shoulder areas where water is collecting and draining.
- 2) Erosion Monitoring: MBK is rescheduling the erosion survey to check last years identified lower toe berm erosion sites; we will also evaluate the waterside slope between station 80+00 and 210+00 where aging bank protection may be sloughing at multiple locations. We will return a table showing any Critical, Serious or monitor sites for planning and repairs. Potential work could be performed under your CDFW RMA later this fall.
- 3) Animal Control: Continue to patrol for rodent/beaver activity, potential burrow locations will be staked for observations. Animal activity impacting levee embankments can cause rapid changes in conditions that could lead to a levee embankment failure
- 4) Seepage Repair – Planning: We will be scheduling a site review with Neil Anderson to inspect the 275+00 – 280+00 site soon. We will have a draft plan and estimate for the June meeting for District consideration of a possible landside berm project at this site.

FEMA/OES Coordination: We continue to push on OES for reimbursement of eligible expenses related to 2023 emergency. Keep us posted if funds are received; we will push on your behalf and in support of the Association.



ENCLOSURE 5

AGENDA ITEM 8.a

FY 2025-26 BUDGET FOR RECLAMATION DISTRICT 2084

Cash Basis

Funds Inflow

1	Opening Cash Balance
2	Levee Subventions Program
3	FEMA Emergency Funds
4	Capital payback from LEJPA
5	Assessment to Landowner
6	Five Year Planning
TOTAL	

FY 2024-25 Budget	
\$	180,105.49
\$	90,000.00
\$	207,315.00
\$	-
\$	980,320.11
\$	-
\$	1,457,740.60

FY 2025-26 Proposed Budget	
\$	-
\$	111,249.00
\$	1,100,000.00
\$	-
\$	-
\$	1,211,249.00

Funds Outflow

GO&A EXPENSES (Fund 100)	
Personnel:	
100203	LEJPA Special Representative
100204	Board Member Compensation
100205	Trainings/Certifications
Subtotal Personnel	
Administrative Contract Services:	
100301	Administrative Support
100302	Legal Support
100303b	Engineering Support - Subventions
100303c	Engineering Support - Emergency Projects
100304	Accounting
Subtotal Administrative Contract Services	
Services and Supplies (Excluding Consultant Expenses):	
100502	PO Box Renewal
100505	Website & Hosting
100508c	CCVFA - Dues
100510	Liability Insurance
100512	Bank Service Charges
100513	CA SWRCB Annual Fee
Subtotal Services / Supplies	
TOTAL GO&A EXPENSES (Fund 100):	
O&M EXPENSES (Fund 200):	
200200	Levee Slope/Bench Mowing
200201	Rodent Control
200202	Levee Top & Access Road Maintenance
200203	Drainage Channel Clearing
200204	Pump Station O&M
200205	Electrical Power
200208	Misc. O&M
200209	Brush Removal/Herbicide
200210	Planning for Emergency Monitoring/Gaging and Response
200212	Waterside Slope Maintenance
200213	WSM - Design & Permitting
200215	Seepage Repair
TOTAL O&M EXPENSES (Fund 200):	
EMERGENCY RESPONSE EXPENSES (Fund 400):	
400204	Pump Station O&M
400205	Electrical Power
400210	Emergency Monitoring/Gaging and Response
TOTAL EMERGENCY RESPONSE EXPENSES (Funds 400):	
500200	All Other (requires board approval)
TOTAL EXPENSES FOR DISTRICT ACTIVITIES	
100311	LEJPA expenses
100312	Project Transition Support
TOTAL EXPENSES	

\$	18,000.00
\$	6,000.00
\$	1,200.00
\$	25,200.00
\$	144,000.00
\$	6,000.00
\$	105,000.00
\$	50,000.00
\$	18,700.00
\$	323,700.00
\$	246.00
\$	366.00
\$	1,289.00
\$	11,500.00
\$	100.00
\$	563.00
\$	14,064.00
\$	362,964.00
\$	2,500.00
\$	5,000.00
\$	15,000.00
\$	5,000.00
\$	4,200.00
\$	60,000.00
\$	2,000.00
\$	22,500.00
\$	2,500.00
\$	47,028.90
\$	-
\$	251,047.70
\$	416,776.60
\$	30,000.00
\$	15,000.00
\$	25,000.00
\$	70,000.00
\$	25,000.00
\$	874,740.60
\$	535,000.00
\$	48,000.00
\$	1,457,740.60

\$	21,000.00
\$	12,000.00
\$	1,200.00
\$	34,200.00
\$	150,000.00
\$	6,200.00
\$	60,000.00
\$	50,000.00
\$	28,000.00
\$	294,200.00
\$	246.00
\$	366.00
\$	1,300.00
\$	6,464.00
\$	100.00
\$	563.00
\$	9,039.00
\$	337,439.00
\$	2,575.00
\$	5,150.00
\$	15,450.00
\$	5,150.00
\$	4,326.00
\$	61,800.00
\$	2,060.00
\$	23,175.00
\$	2,575.00
\$	50,000.00
\$	6,000.00
\$	150,000.00
\$	328,261.00
\$	30,900.00
\$	15,450.00
\$	25,750.00
\$	72,100.00
\$	25,000.00
\$	762,800.00
\$	-
\$	48,000.00
\$	810,800.00

Unexpended assessment carried forward as opening cash balance in FY 2025-26.
Financials are on cash basis.
Financials are based on unaudited statements and currently available information.

ENCLOSURE 6

AGENDA ITEM 8.b

FINANCIAL MANAGER'S REPORT

Reclamation District 2084 Board of Directors

As of April 25, 2025

Previously Paid Invoices	Currently Paid Invoices	Total Invoiced
\$1,024,085.69	\$21,355.09	\$1,045,440.78

Current Budget	Bank Balance	Budget Balance
\$1,457,740.60	\$123,281.21	\$412,299.82
Funds Received To-Date	Total Invoiced	Funds (Cash) Balance
\$1,223,215.54	\$1,045,440.78	\$177,774.76

Funds / Cash	Vendor	Invoice #	Date	Amount
1	WES	2025-001	03/27/2025	\$95,000.00

Expenses	Vendor	Invoice #	Month of Service	Amount
1	ASTA Construction	16648	n/a	\$14,903.83
2	Richard Harris		January	\$1,500.00
3	PG&E		February	\$3,451.26
4	Richard Harris		November	\$1,500.00

Pending Invoices	Vendor	Status	Invoice #	Month of Service	Amount
1	MBK	Received	16995	March	\$1,927.25
2	MBK	Approved	16143	December	\$1,277.00
3	Richard Harris	Approved		February	\$1,500.00
4	LWA	Approved	1912000-0225	February	\$10,991.57
5	LWA	Approved	1912000-1224	December	\$8,782.95
Total Pending					\$24,478.77

Notes

District Invoices # 1-4 represent total amount of District bills paid between March 28 and April 25, 2025 of \$21,355.09